

UPDATES ON THE ROTARY FOUNDATION



Wichai Maneewacharakiet
RRFC Region 6

2017/2018 Performance Update



2017-2018 COMPREHENSIVE FUNDRAISING GOAL

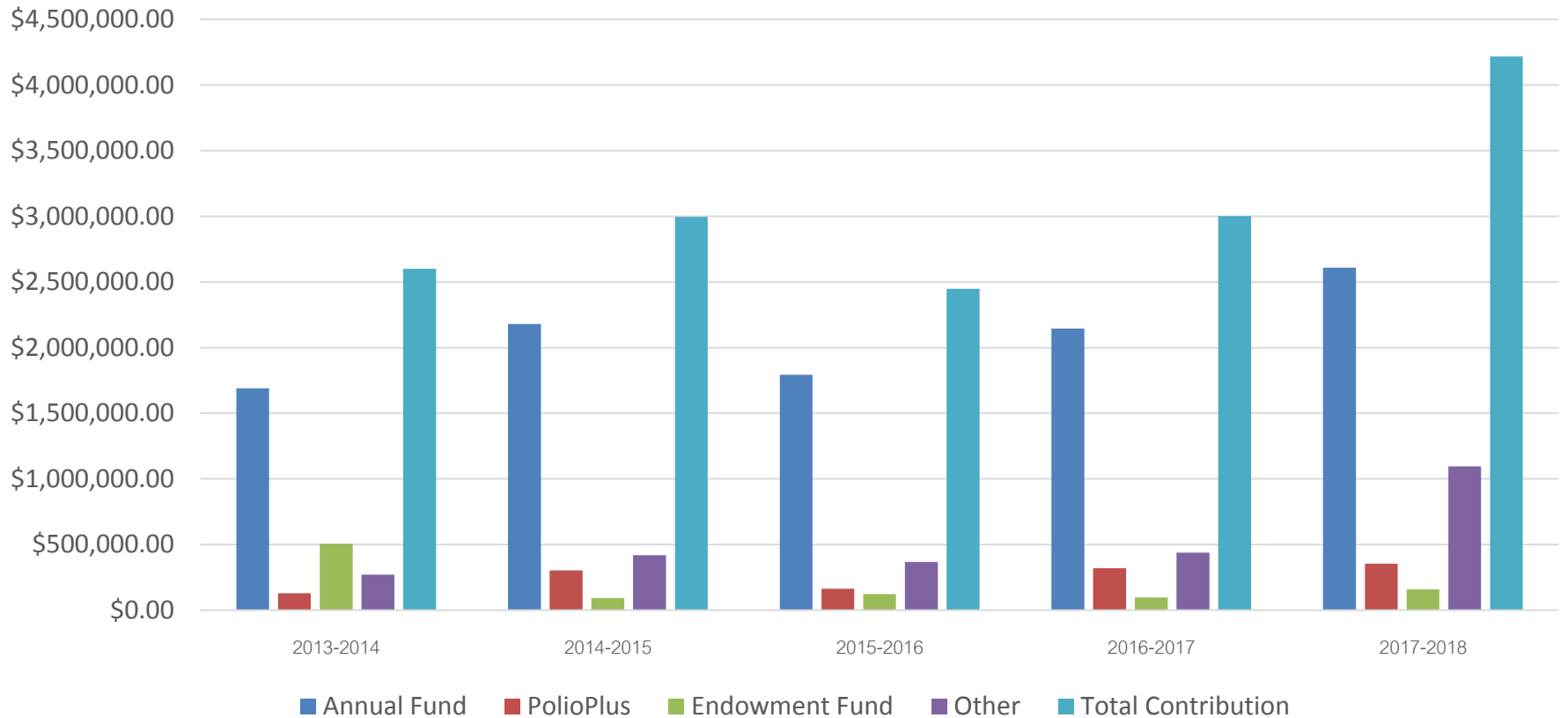
	2017-18 GOAL (in US\$ millions)
ANNUAL FUND:	\$135.0
ENDOWMENT FUND:	\$51.9
POLIOPLUS:	\$150.0
OTHER:	\$23.1
GRAND TOTAL:	\$360.0

WHERE ARE AT (AS OF 31 MAY 2018)

	2017-18 YTD STATUS (in US\$ millions)
ANNUAL FUND:	\$131.3
ENDOWMENT FUND:	\$64.1
POLIOPLUS:	\$136.4
OTHER:	\$29.9
GRAND TOTAL:	\$328.0

ZONE 6B FUND DEVELOPMENT PERFORMANCE

Year to Date (as of April 30)



TRF Contribution in 2017 – 2018, Zone 6B

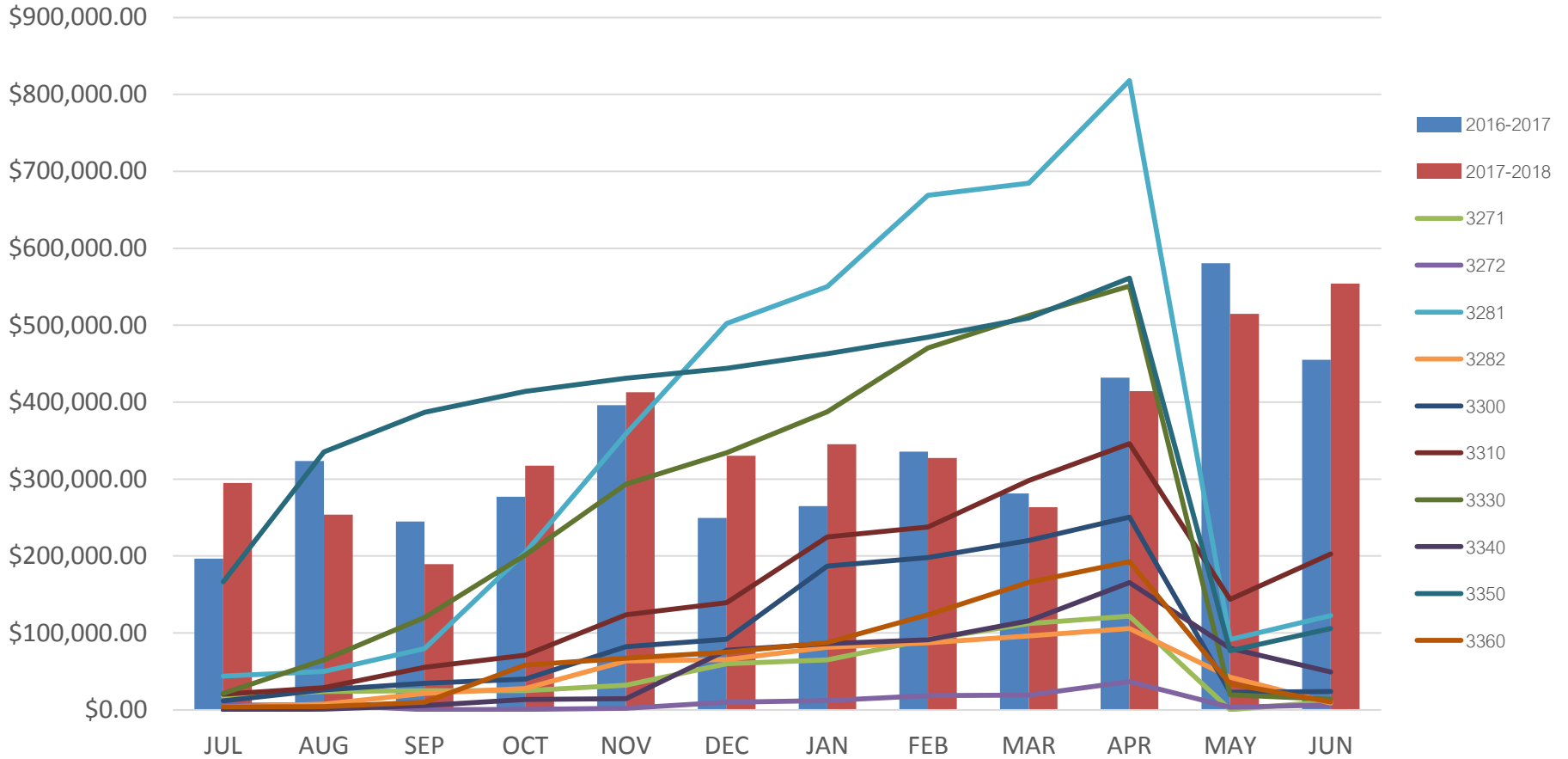
District	Goals, 2017-2018	Non-giving clubs, 2017-2018	Achieved, 2017-2018	Non-giving clubs, 2017-2018
3271	300,000	<15	133,064	56
3272	200,000	<60	46,588	135
3281	500,000	<90	1,032,104	81
3282	300,000	<50	157,055	36
3300	250,000	<15	297,260	24
3310	400,000	<20	692,248	28
3330	550,000	<20	584,183	18
3340	250,000	<10	294,515	27
3350	680,000	<10	743,827	35
3360	250,000	<10	236,715	14
	3,680,000		4,217,559	

ZONE 6B'S TOP PERFORMERS

ANNUAL FUND PER CAPITA	ANNUAL FUND	POLIOPLUS	ENDOWMENT FUND	TOTAL CONTRIBUTION
District 3350 \$208.56	District 3350 \$596,473.18	District 3310 \$138,411.00	District 3281 \$106,037,76	District 3281 \$1,032,103.63
District 3330 \$191.24	District 3281 \$482,838.64	District 3271 \$73,196.92	District 3310 \$25,200	District 3350 \$743,827.05
District 3310 \$166.06	District 3300 \$455,348.09	District 3330 \$46,860.93	District 3300 \$19,000	District 3310 \$692,248.49



ZONE 6B: TOTAL CONTRIBUTION



ZONE 6B: PAUL HARRIS SOCIETY

District	Members	PHS Obligation Fulfilled	Contribution Not Received
3271	1	0	\$1,000
3272	15	2	\$13,000
3281	26	12	\$14,000
3282	4	2	\$2,000
3300	21	16	\$5,000
3310	123	78	\$45,000
3330	5	5	0
3340	2	1	\$1,000
3350	5	4	\$1,000
3360	1	1	0



ROTARY DIRECT

Rotary's recurring giving program



ROTARY DIRECT SAVES...

- ✓ **Time** — Sign up once to give continuous support
- ✓ **Money** — Lower administration costs means more money for programs
- ✓ **Lives** — Give to The Rotary Foundation to do good in the world

DOING GOOD JUST GOT EASIER!

Enroll online: www.rotary.org/give

OR Mail: Rotary Direct FD420
Rotary International
One Rotary Center
1560 Sherman Avenue
Evanston, IL 60201-3698 USA

OR Fax: +1-847-328-5260

Please call to modify your existing Rotary Direct contributions
Phone: +1-866-976-8279

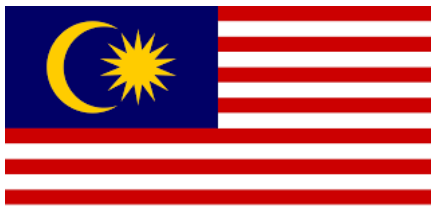
ZONE 6B'S TOP PERFORMING COUNTRIES



Annual Fund Per Capita: \$142.79
Annual Fund: \$1,148,051
PolioPlus Fund: \$69,768
Endowment Fund: \$21,000
Total Contribution: \$1,473,969



Annual Fund Per Capita: \$52.65
Annual Fund: \$495,142
PolioPlus Fund: \$17,170
Endowment Fund: \$87,037
Total Contribution: \$977,744



Annual Fund Per Capita: \$92.67
Annual Fund: \$263,930
PolioPlus Fund: \$45,238
Endowment Fund: \$1,000
Total Contribution: \$330,013



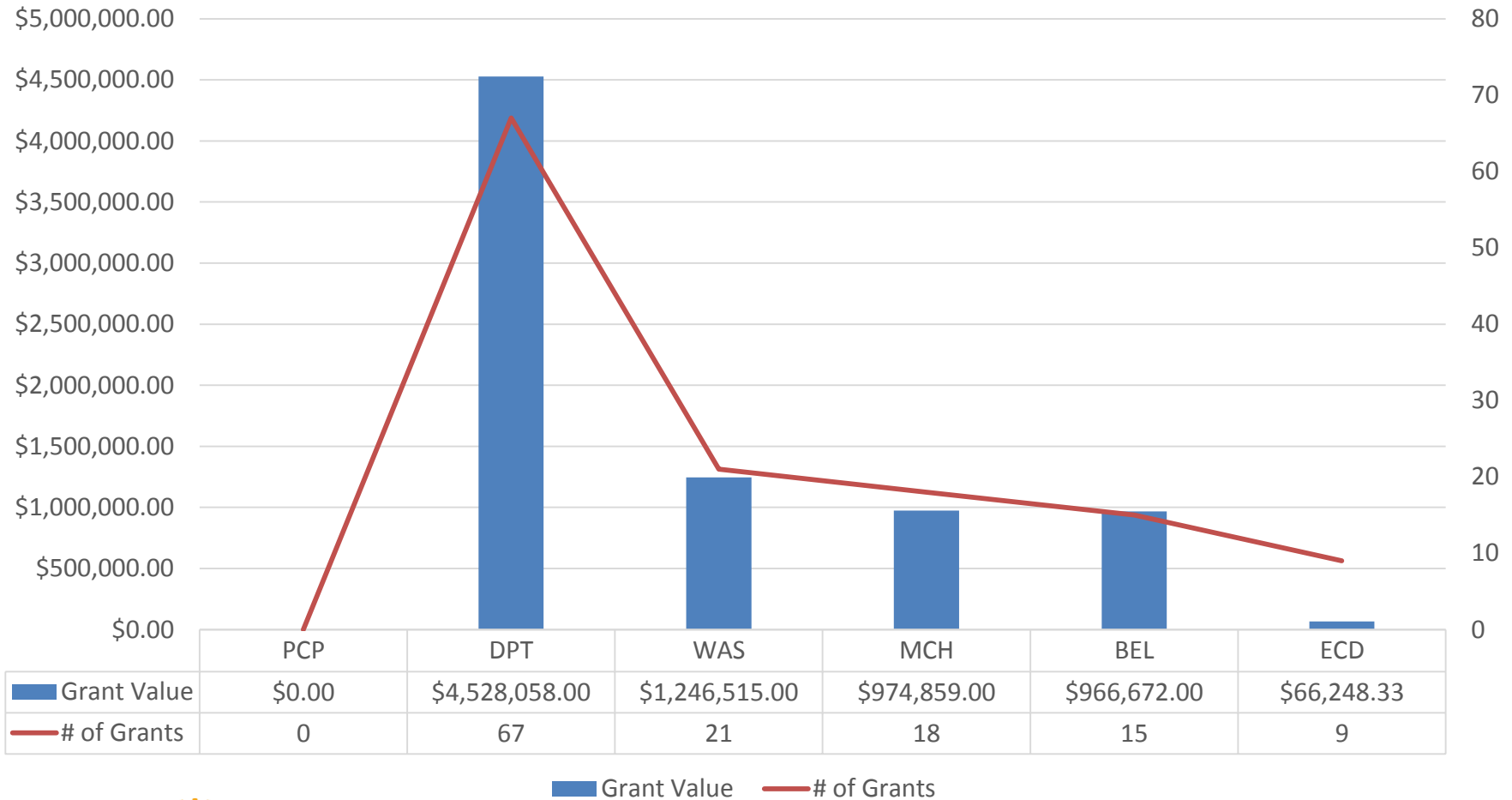
2017-18 Global Grant Statistics

Area of Focus	Number of grants	World Fund	Total Funding
Basic education and literacy	172	\$4,566,021	\$10,938,134
Disease prevention and treatment	483	\$14,479,005	\$35,568,173
Economic and community development	181	\$4,405,223	\$10,421,910
Maternal and child health	103	\$2,961,157	\$7,240,551
Peace and conflict prevention/resolution	81	\$1,503,132	\$3,517,899
Water and sanitation	282	\$7,744,645	\$18,693,063
Grand Total	1,302	\$35,659,183	\$86,379,731

ZONE 6B: GRANT PERFORMANCE

Type of Grant	No. of Grants	Total Value
District Grants	7	US\$405,847.00
Global Grants	130	US\$8,312,339
Packaged Grant	1	US\$40,000

ZONE 6B: GLOBAL GRANT BREAKDOWN



2018/2019 TRF GOALS & NEW IC19 DONOR EVENTS STRUCTURE

2018-2019 COMPREHENSIVE FUNDRAISING GOAL

	2017-18 GOAL (in US\$ millions)
ANNUAL FUND:	\$137.0
ENDOWMENT FUND:	\$61.5
POLIOPLUS:	\$150.0
OTHER:	\$31.5
GRAND TOTAL:	\$380.0

TRF Goals in 2018 – 2019, Region 6

District	Goals, 2017-2018	Non-giving clubs, 2017-2018	Achieved, 2017-2018	Non-giving clubs, 2017-2018	Goals, 2018-2019	Non-giving clubs, 2018-2019
3271	300,000	<15	133,064	56	400,000	5
3272	200,000	<60	46,588	135	200,000	70
3281	500,000	<90	1,032,104	81	550,000	60
3282	300,000	<50	157,055	36	300,000	50
3300	250,000	<15	297,260	24	350,000	10
3310	400,000	<20	692,248	28	450,000	25
3330	550,000	<20	584,183	18	570,000	0
3340	250,000	<10	294,515	27	300,000	20
3350	680,000	<10	743,827	35	700,000	0
3360	250,000	<10	236,715	14	250,000	10
	3,680,000		4,217,559		4,070,000	

THE ROTARY FOUNDATION'S PRIORITIES



#1: Ending Polio



#2: Sustainable Projects

District Designated Fund (DDF)

#3: Use Designated Fund

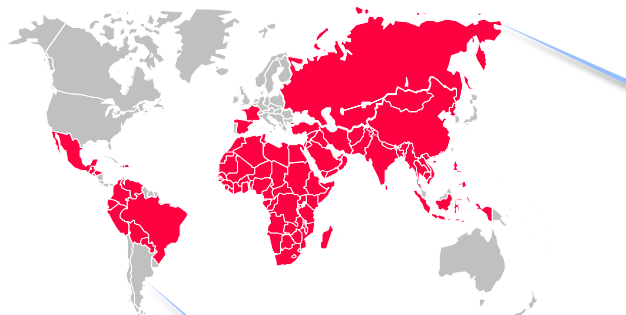


**#4: Build Rotary's Endowment to
\$2.25B by 2025**

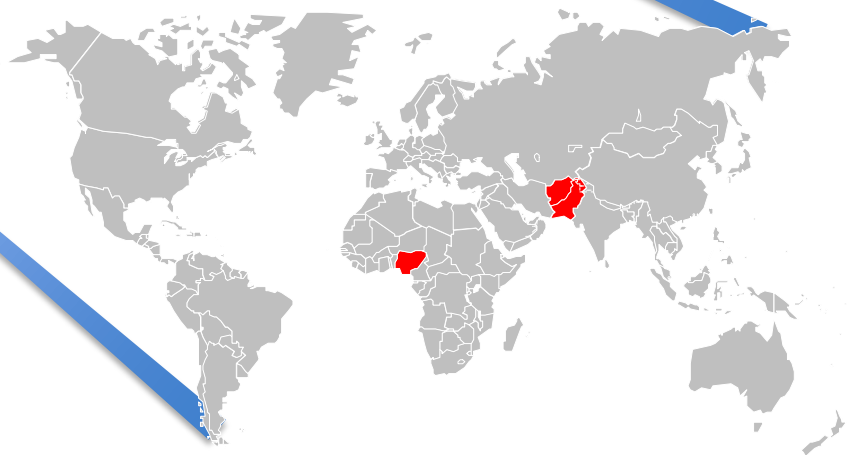
END POLIO NOW: COUNT DOWN TO HISTORY

Polio 1988: 350,000 @ 1,000 / day

**125
Countries**



**2017: 22 Cases
in 3 Countries**



2018: 8 Cases

7 – Afghanistan; 1 – Pakistan; 0 - Nigeria

INCREASE OUR IMPACT / Quality/Sustainability



EXPAND OUR REACH



ENHANCE PARTICIPANT ENGAGEMENT



INCREASE OUR ABILITY TO ADAPT



ROTARY ENDOWMENT FUND

Building

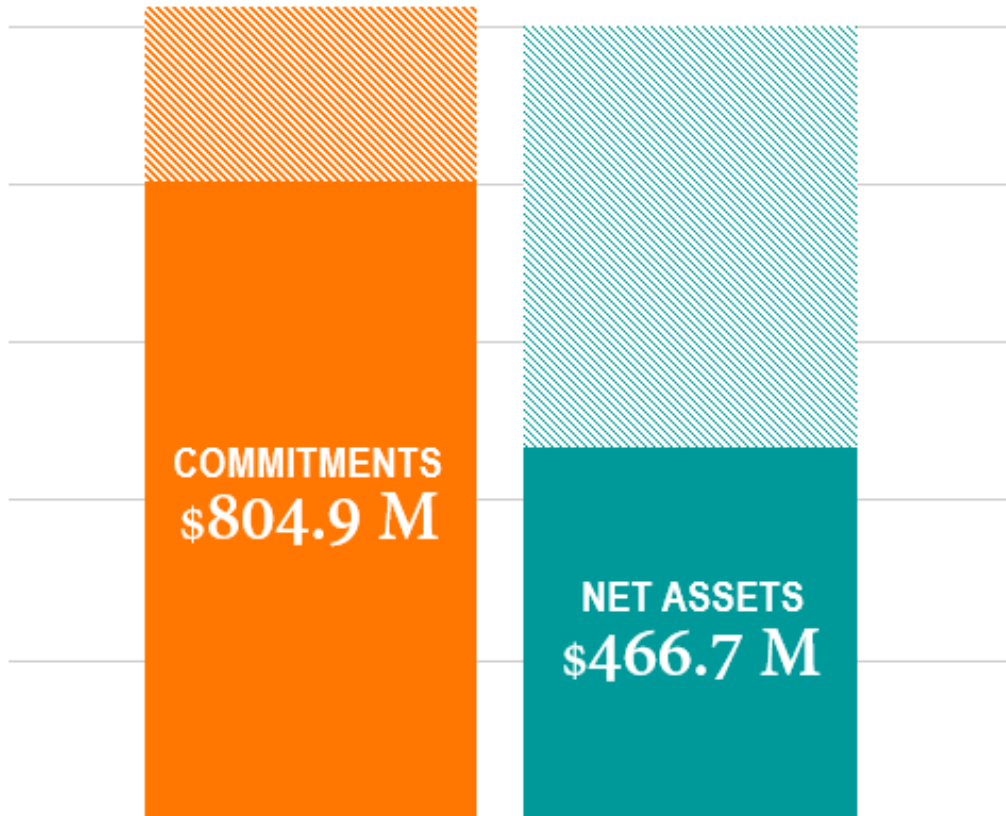
The Rotary Foundation
ENDOWMENT

2025 *by* **2025**



CURRENT STATUS:

GOAL $\$1.025 \text{ B} + \$1 \text{ B} = \$2.025 \text{ B}$



COMBINED TOTAL = \$1.272 B

Commitments as of 30 June 2018 and Net Assets as of 31 May 2018

A **\$25,000** gift
made to the
Endowment
can yield approximately
\$1,000 in spendable
earnings for Rotary
programs every year.



“Rotary’s tomorrow depends
on what we do today.”

– Arch C. Klumph

QUESTIONS?

Contact Information

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GRACIAS DZIĘKI CÁM ƠN
СПАСИБО GRAZIE MERCI

TAK **THANK YOU**

DÊKUJI ありがとうございました

謝謝 AITÄH OBRIGADO TACK DANKE

HVALA TACK TEŞEKKÜRLER